2026 BUDGET AMENDMENTS/LINE ITEM TRANSFER

Department & Fund Road & Bridge 023

Date

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

		BUDGET	AMENDED	INCREASE (DECREASE)
023-000-42160	Road Material	166,007.00	188,007.00	22,000.00
023-000-42425	Machinery Maintenance	44,244.00	64,244.00	20,000.00
023-000-43902	Purchase of Property/Building	42,000.00	-	(42,000.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court

Burtis Conner

Burtis Conner, Commissioner, Pct. #3

Attest County Clerk